

ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME: Bunker Renovation - Phase 1		PROJECT #: PR/GOLF/CIP/04-002		DATE PREPARED: February 20, 2003	
DEPARTMENT - DIVISION: Parks & Recreation / Golf Course		PROJECT MGR C. Gamble		COMMISSION DISTRICT:	
TYPE OF PROJECT: NEW CONSTRUCTION _____ RENOVATION <u>X</u> _____ MAINTENANCE _____		FUNDING TYPE: CAPITAL <u>X</u> _____ MAINTENANCE _____			
PROJECT DESCRIPTION / Complete final phase:Tee to Green Concrete Cart Path project. Replace existing shell rock and asphalt path.		RECOMMENDED: YES <u>X</u> _____ NO _____			
PROJECT JUSTIFICATION Uniform concrete paths will improve playability of course and reduce material and labor maintenance costs.		APPROVED: YES <u>X</u> _____ NO _____			
		REVISED: YES _____ NO _____			
PROJECT LOCATION: Fairwinds Golf Course					
NEW PROJECTS ONLY! THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE:		YES _____ NO <u>X</u> _____ (IF YES FILL AMOUNT BELOW ***)			

FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
ESTIMATED PROJECT COSTS											
PRELIMINARY EXPENSES				0					0		0
LAND / RIGHT OF WAY				0					0		0
PROFESSIONAL SRVCS				0					0		0
CONSTRUCTION				0					0		0
BUILDING				0					0		0
IMP O/T BUILDINGS			33,000	33,000					33,000		33,000
FURNITURE/EQUIPMENT				0					0		0
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
DEBT SERVICE				0					0		0
GEN & ADMIN CHARGES				0					0		0
ARTS IN PUBLIC PLACES ***				0					0		0
TOTAL:		0	33,000	33,000	0	0	0	0	33,000	0	33,000

	FUNDING SOURCES & AMOUNTS	FY03-04 BUDGET	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FIVE YR. TOTAL
							0
	Fund 418	33,000					33,000
		0					0
	TOTAL:	33,000	0	0	0	0	33,000

OPERATING IMPACT	FY03-04 BUDGET	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FUNDING SOURCE
START UP COSTS						
ANNUAL COSTS						
TOTAL:	0	0	0	0	0	

REMARKS: "Art in Public Places" does not apply. Renovation of existing golf course bunkers.
 Funding for this project is to come from the Golf Course balance forward fund.

CAPITAL IMP REQ#: CAP04-039	ACCOUNT #: 418-7250-563000-700
------------------------------------	---------------------------------------